
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
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INDIANAPOLIS, IN 46204
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TO: St. Joseph County Auditor

FROM: Department of Local Government Finance

RE: 2017 Certified Budget Order

DATE: Wednesday, February 15, 2017

Enclosed is the certified 2017 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Friday, May 20, 2016
- Ratio study was approved by the DLGF on Monday, June 06, 2016
- County Auditor certified net assessed values to the DLGF on Thursday, September 08, 2016
- DLGF certified the Budget Order on Wednesday, February 15, 2017

Your county is the 92nd of 92 counties to receive a 2017 Budget Order.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

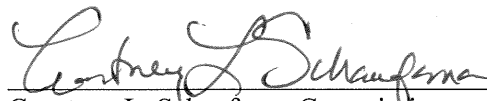
IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2016 PAYABLE 2017 FOR
ST. JOSEPH COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2017. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 15th day of February, 2017.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Courtney L. Schaafsma, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2017 TAX RATES
(Per Taxing District)**

Year: 2017

County: 71 St. Joseph

<u>Taxing District</u>		<u>2017 District Rate</u>	FOR COMPARISON ONLY <u>2016 District Rate</u>
001	CENTRE TOWNSHIP	2.7429	2.9319
002	SOUTH BEND-CENTRE	5.9361	6.0315
003	CLAY TOWNSHIP	2.6286	2.7275
004	SOUTH BEND-CLAY	5.9686	6.0517
005	MISHAWAKA-CLAY	4.4133	4.5068
006	INDIAN VILLAGE (CLAY)	2.6286	2.7343
007	ROSELAND (CLAY)	3.2778	3.4283
008	GERMAN TOWNSHIP	2.6362	2.7478
009	SOUTH BEND-GERMAN	5.9486	6.0342
010	GREENE TOWNSHIP	2.5604	2.6631
011	HARRIS TOWNSHIP	2.1513	2.2758
014	LINCOLN TOWNSHIP	2.1104	2.2165
015	WALKERTON (LINCOLN)	3.7930	3.8142
016	MADISON TOWNSHIP	1.7452	1.8574
017	OLIVE TOWNSHIP	2.6292	2.6359
018	NEW CARLISLE (OLIVE)	3.9016	3.6138
022	MISHAWAKA(PENN)-PHM SCHOOL	3.9593	4.0784
023	MISHAWAKA-PENN	4.5291	4.4343
025	PORTAGE TOWNSHIP	2.7956	2.9723
026	SOUTH BEND (PORTAGE)	5.9888	6.0719
027	UNION TOWNSHIP	2.1896	2.2384
028	LAKEVILLE (UNION)	3.2072	3.2701
029	WARREN TOWNSHIP	2.6279	2.7542
030	OSCEOLA (PENN)	2.2785	2.3870
031	PENN TOWNSHIP-PHM SCHOOL	2.1355	2.2912
032	PENN-MISHAWAKA SCHOOL	2.7053	2.6471
033	SOUTH BEND-PENN	5.5146	5.6233
034	LIBERTY TOWNSHIP	2.1861	2.2548
035	NORTH LIBERTY (LIBERTY)	3.4398	3.8827
036	MISHAWAKA-HARRIS	3.9360	4.0551
037	SOUTH BEND (WARREN)	5.9753	6.0630

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 71 St. Joseph

Unit: 7150 JOHN GLENN SCHOOL CORPORATION

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51100	Bonds	\$255,000
	52100	Bonds	\$29,998
	52200	Temporary Loans	\$20,000
	52600	Other DLGF Approved Debt	\$28,022
	54200	Common School Fund - Principal	\$84,086
	54250	Common School Fund - Interest	\$1,942
		Fund Total:	\$419,048
0188 EXEMPT DEBT SVC	53000	Lease Rental	\$1,640,000
		Fund Total:	\$1,640,000
1214 SCHOOL CPF	22310	Technology Service Supervision and Admin	\$330,770
	22360	Network Support	\$0
	26200	Maintenance of Buildings (Utilities)	\$216,404
	26400	Maintenance of Equipment	\$262,000
	26700	Insurance	\$112,000
	43000	Professional Services	\$5,000
	45100	Building Acquisition, Const. and Imp.	\$65,000
	45400	Sports Facilities	\$5,000
	47000	Purchase of Mobile or Fixed Equipment	\$98,800
	49000	Other Facilities Acq. And Const.	\$10,000
		Fund Total:	\$1,104,974
		Unit Total:	\$3,164,022

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 71 St. Joseph

Unit: 7175 PENN-HARRIS-MADISON-SCHOOL CORPORATION

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51100	Bonds	\$2,505,000
	52100	Bonds	\$435,289
	52600	Other DLGF Approved Debt	\$30,939
	53000	Lease Rental	\$894,000
	54200	Common School Fund - Principal	\$2,321,101
	54250	Common School Fund - Interest	\$65,969
		Fund Total:	\$6,252,298
0188 EXEMPT DEBT SVC	53000	Lease Rental	\$4,391,000
		Fund Total:	\$4,391,000
1214 SCHOOL CPF	22300	Instruction - Related Technology	\$1,166,661
	25800	Administrative Technology Services	\$518,095
	26200	Maintenance of Buildings (Utilities)	\$1,820,500
	26400	Maintenance of Equipment	\$1,018,000
	26700	Insurance	\$35,640
	43000	Professional Services	\$15,000
	45100	Building Acquisition, Const. and Imp.	\$2,009,338
	47000	Purchase of Mobile or Fixed Equipment	\$144,000
	49000	Other Facilities Acq. And Const.	\$75,000
		Fund Total:	\$6,802,234
		Unit Total:	\$17,445,532

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 71 St. Joseph

Unit: 7200 MISHAWAKA CITY SCHOOL CORPORATION

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25000	Support Services - Central Services	\$90,528
	52000	Interest on Debt	\$150,000
	54000	Advancements and Obligations	\$299,342
		Fund Total:	\$539,870
0188 EXEMPT DEBT SVC	53000	Lease Rental	\$5,452,719
	54000	Advancements and Obligations	\$336,498
		Fund Total:	\$5,789,217
1214 SCHOOL CPF	26200	Maintenance of Buildings (Utilities)	\$881,200
	26400	Maintenance of Equipment	\$804,004
	26700	Insurance	\$180,000
	41000	Land Acquisition and Development	\$45,000
	43000	Professional Services	\$63,000
	45100	Building Acquisition, Const. and Imp.	\$16,500
	45500	Rent of Buildings, Facilities, and Equip.	\$118,000
	47000	Purchase of Mobile or Fixed Equipment	\$379,800
	49000	Other Facilities Acq. And Const.	\$50,000
		Fund Total:	\$2,537,504
		Unit Total:	\$8,866,591

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 71 St. Joseph

Unit: 7205 SOUTH BEND COMMUNITY SCHOOL CORPORATION

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51600	Other DLGF Approved Debt	\$807,890
	52200	Temporary Loans	\$400,000
	54200	Common School Fund - Principal	\$81,233
		Fund Total:	\$1,289,123
0188 EXEMPT DEBT SVC	51100	Bonds	\$1,005,838
	53100	Buildings - Principal	\$16,979,000
		Fund Total:	\$17,984,838
1214 SCHOOL CPF	26200	Maintenance of Buildings (Utilities)	\$4,029,079
	26400	Maintenance of Equipment	\$2,208,272
	26700	Insurance	\$600,000
	43000	Professional Services	\$24,000
	45100	Building Acquisition, Const. and Imp.	\$3,780,028
	45500	Rent of Buildings, Facilities, and Equip.	\$133,500
	47000	Purchase of Mobile or Fixed Equipment	\$576,400
	49000	Other Facilities Acq. And Const.	\$500,000
		Fund Total:	\$11,851,279
		Unit Total:	\$31,125,240

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0000 ST. JOSEPH COUNTY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$65,333,913	\$8,201,203,024	\$46,254,785	\$0.5640
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0124	REASSESSMENT				
		\$1,186,798	\$8,201,203,024	\$893,931	\$0.0109
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY				
		\$3,225,000	\$8,201,203,024	\$3,026,244	\$0.0369
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0702	HIGHWAY				
		\$7,066,171	\$8,201,203,024	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET				
		\$1,500,000	\$8,201,203,024	\$0	\$0.0000
Budget approved for displayed amount.					
0790	CUMULATIVE BRIDGE				
		\$1,393,000	\$8,201,203,024	\$803,718	\$0.0098
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
0792	COUNTY MAJOR BRIDGE				
		\$1,747,319	\$8,201,203,024	\$1,517,223	\$0.0185
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0000 ST. JOSEPH COUNTY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0801	HEALTH				
		\$2,730,790	\$8,201,203,024	\$1,016,949	\$0.0124
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0822	MEDICAL CENTER				
		\$3,005,052	\$8,201,203,024	\$0	\$0.0000
Budget approved for displayed amount.					
1301	PARK & RECREATION				
		\$1,804,741	\$8,201,203,024	\$1,968,289	\$0.0240
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
2391	CUMULATIVE CAPITAL DEVELOPMENT				
		\$1,708,647	\$8,201,203,024	\$1,517,223	\$0.0185
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
			Unit Total:	\$56,998,362	\$0.6950

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0001 CENTRE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$10,000	\$477,457,261	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$41,151	\$477,457,261	\$0	\$0.0000
Budget approved for displayed amount.					
0840	TOWNSHIP ASSISTANCE				
		\$27,150	\$477,457,261	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:				\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0002 CLAY TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$382,283	\$1,259,376,110	\$328,697	\$0.0261
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$162,315	\$1,259,376,110	\$80,600	\$0.0064
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8604	SPECL FIRE PROTECTION TERRITORY GENERAL				
		\$7,740,389	\$2,204,129,166	\$6,641,041	\$0.3013
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
8692	SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE				
		\$1,500,000	\$2,204,129,166	\$643,606	\$0.0292
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
			Unit Total:	\$7,693,944	\$0.3630

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0003 GERMAN TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$45,000	\$451,496,518	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$94,944	\$451,496,518	\$0	\$0.0000
Budget approved for displayed amount.					
0840	TOWNSHIP ASSISTANCE				
		\$45,220	\$451,496,518	\$31,605	\$0.0070
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1312	RECREATION				
		\$100,137	\$451,496,518	\$24,832	\$0.0055
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1481	FIRE BUILDING DEBT EXEMPT FROM CIRCUIT BREAKERS				
		\$124,550	\$167,035,517	\$46,102	\$0.0276
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
Unit Total:				\$102,539	\$0.0401

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0004 GREENE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$20,000	\$132,935,609	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$43,350	\$132,935,609	\$0	\$0.0000
Budget approved for displayed amount.					
0601	COMMUNITY BUILDING/SERVICES				
		\$20,000	\$132,935,609	\$9,970	\$0.0075
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$8,000	\$132,935,609	\$1,994	\$0.0015
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$380,000	\$132,935,609	\$379,930	\$0.2858
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:				\$391,894	\$0.2948

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0005 HARRIS TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$50,000	\$1,071,131,283	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$744,000	\$1,071,131,283	\$99,615	\$0.0093
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$20,000	\$1,071,131,283	\$5,356	\$0.0005
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:				\$104,971	\$0.0098

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0006 LIBERTY TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$83,475	\$146,720,256	\$117,963	\$0.0804
Unit failed to follow volunteer firefighter procedures for budget adoption.					
Unit failed to follow volunteer fire fighter procedures for budget adoption.					
0840	TOWNSHIP ASSISTANCE				
		\$15,200	\$146,720,256	\$0	\$0.0000
Unit failed to follow volunteer firefighter procedures for budget adoption.					
1111	FIRE				
		\$24,009	\$146,720,256	\$116,789	\$0.0796
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Unit failed to follow volunteer fire fighter procedures for budget adoption.					
1181	FIRE BUILDING DEBT				
		\$0	\$146,720,256	\$110,187	\$0.0751
Rate and/or levy increased to provide necessary funds for debt obligations in current year.					
1190	CUMULATIVE FIRE (Township)				
		\$0	\$146,720,256	\$33,599	\$0.0229
Monies not available to fund appropriations. Budget not approved.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
Unit Total:				\$378,538	\$0.2580

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0007 LINCOLN TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$64,050	\$116,286,262	\$74,307	\$0.0639
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$14,450	\$116,286,262	\$0	\$0.0000
Budget approved for displayed amount.					
1312	RECREATION				
		\$5,000	\$116,286,262	\$0	\$0.0000
Budget approved for displayed amount.					
			Unit Total:	\$74,307	\$0.0639

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
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2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0008 MADISON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$36,350	\$143,266,571	\$12,178	\$0.0085
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$5,300	\$143,266,571	\$4,011	\$0.0028
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$118,000	\$143,266,571	\$101,863	\$0.0711
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)				
		\$100,000	\$143,266,571	\$9,885	\$0.0069
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:				\$127,937	\$0.0893

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0009 OLIVE TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$0	\$290,761,378	\$61,060	\$0.0210
Budget denied due to failure to file appropriate SBOA reports.					
Lesser of unit adopted or prior year levy due to Notice to Taxpayers not submitted in Gateway.					
0840	TOWNSHIP ASSISTANCE				
		\$0	\$290,761,378	\$16,864	\$0.0058
Budget denied due to failure to file appropriate SBOA reports.					
Lesser of unit adopted or prior year levy due to Notice to Taxpayers not submitted in Gateway.					
1101	EMERG AMBUL/MED SERVICES - FIRE				
		\$0	\$169,312,138	\$85,503	\$0.0505
Budget denied due to failure to file appropriate SBOA reports.					
Lesser of unit adopted or prior year levy due to Notice to Taxpayers not submitted in Gateway.					
1111	FIRE				
		\$0	\$169,312,138	\$11,852	\$0.0070
Budget denied due to failure to file appropriate SBOA reports.					
Lesser of unit adopted or prior year levy due to Notice to Taxpayers not submitted in Gateway.					
1190	CUMULATIVE FIRE (Township)				
		\$0	\$169,312,138	\$26,582	\$0.0157
Budget denied due to failure to file appropriate SBOA reports.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
1312	RECREATION				
		\$0	\$290,761,378	\$3,489	\$0.0012
Budget denied due to failure to file appropriate SBOA reports.					
Lesser of unit adopted or prior year levy due to Notice to Taxpayers not submitted in Gateway.					
Unit Total:				\$205,350	\$0.1012

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0010 PENN TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$189,090	\$2,042,888,112	\$261,490	\$0.0128
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0113	NONREVERTING				
		\$25,000	\$2,042,888,112	\$0	\$0.0000
Department of Local Government Finance approval not required.					
0840	TOWNSHIP ASSISTANCE				
		\$377,310	\$2,042,888,112	\$414,706	\$0.0203
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$2,593,877	\$699,706,004	\$1,826,932	\$0.2611
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1187	EMERGENCY FIRE LOAN				
		\$0	\$699,706,004	\$0	\$0.0000
1190	CUMULATIVE FIRE (Township)				
		\$250,228	\$699,706,004	\$212,011	\$0.0303
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
Unit Total:				\$2,715,139	\$0.3245

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0011 PORTAGE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$189,281	\$1,656,612,451	\$238,552	\$0.0144
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$628,311	\$1,656,612,451	\$634,483	\$0.0383
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8604	SPECL FIRE PROTECTION TERRITORY GENERAL				
		\$1,479,500	\$284,969,037	\$1,274,382	\$0.4472
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8692	SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE				
		\$135,000	\$284,969,037	\$85,776	\$0.0301
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:				\$2,233,193	\$0.5300

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0012 UNION TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$337,304	\$137,196,917	\$123,752	\$0.0902
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$20,000	\$137,196,917	\$0	\$0.0000
Budget approved for displayed amount.					
1182	FIRE EQUIPMENT DEBT				
		\$26,870	\$137,196,917	\$20,991	\$0.0153
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8604	SPECL FIRE PROTECTION TERRITORY GENERAL				
		\$159,138	\$137,196,917	\$144,468	\$0.1053
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8692	SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE				
		\$198,992	\$137,196,917	\$43,080	\$0.0314
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
Unit Total:				\$332,291	\$0.2422

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0013 WARREN TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$99,112	\$275,074,296	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0101	GENERAL				
		\$74,000	\$275,074,296	\$97,101	\$0.0353
Lesser of unit adopted or prior year budget because budget not properly appropriated.					
Lesser of unit adopted or prior year levy because of improper adoption.					
0840	TOWNSHIP ASSISTANCE				
		\$15,000	\$275,074,296	\$10,728	\$0.0039
Lesser of unit adopted or prior year budget because budget not properly appropriated.					
Lesser of unit adopted or prior year levy because of improper adoption.					
1111	FIRE				
		\$960,000	\$268,299,301	\$786,922	\$0.2933
Lesser of unit adopted or prior year budget because budget not properly appropriated.					
Lesser of unit adopted or prior year levy because of improper adoption.					
1190	CUMULATIVE FIRE (Township)				
		\$0	\$268,299,301	\$79,953	\$0.0298
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
Unit Total:				\$974,704	\$0.3623

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0103 SOUTH BEND CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$58,587,268	\$2,317,096,240	\$65,763,825	\$2.8382

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0341	FIRE PENSION				
		\$5,098,449	\$2,317,096,240	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0342	POLICE PENSION				
		\$6,423,889	\$2,317,096,240	\$0	\$0.0000

Budget approved for displayed amount.

0706	LOCAL ROAD & STREET				
		\$1,490,000	\$2,317,096,240	\$0	\$0.0000

Budget approved for displayed amount.

0708	MOTOR VEHICLE HIGHWAY				
		\$10,744,134	\$2,317,096,240	\$0	\$0.0000

Budget approved for displayed amount.

0720	MAJOR MOVES - TOLLROAD COUNTIES				
		\$1,500,000	\$2,317,096,240	\$0	\$0.0000

Budget approved for displayed amount.

1301	PARK & RECREATION				
		\$13,583,111	\$2,317,096,240	\$14,998,564	\$0.6473

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$372,250	\$2,317,096,240	\$0	\$0.0000

Budget approved for displayed amount.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0103 SOUTH BEND CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	\$476,500	\$2,317,096,240	\$725,251	\$0.0313

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total:	\$81,487,640	\$3.5168
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0117 MISHAWAKA CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$1,391,035,674	\$0	\$0.0000
0101	GENERAL	\$31,586,392	\$1,391,035,674	\$23,045,288	\$1.6567

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0341	FIRE PENSION	\$2,203,492	\$1,391,035,674	\$0	\$0.0000
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Budget approved for displayed amount.

0342	POLICE PENSION	\$1,467,024	\$1,391,035,674	\$0	\$0.0000
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Budget approved for displayed amount.

0706	LOCAL ROAD & STREET	\$500,000	\$1,391,035,674	\$0	\$0.0000
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Budget approved for displayed amount.

0708	MOTOR VEHICLE HIGHWAY	\$3,363,160	\$1,391,035,674	\$421,484	\$0.0303
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1191	CUMULATIVE FIRE SPECIAL	\$45,442	\$1,391,035,674	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

1301	PARK & RECREATION	\$3,384,242	\$1,391,035,674	\$3,186,863	\$0.2291
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0117 MISHAWAKA CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$0	\$1,391,035,674	\$0	\$0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT				
		\$500,000	\$1,391,035,674	\$673,261	\$0.0484

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6290	CUMULATIVE SEWER				
		\$500,000	\$1,391,035,674	\$481,298	\$0.0346

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total:	\$27,808,194	\$1.9991
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0861 INDIAN VILLAGE CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$22,250	\$4,252,761	\$0	\$0.0000
To fund the 2017 budget, this unit is authorized to transfer		\$1	from the Levy Excess Fund.	
Budget approved for displayed amount.				
Rate reduced due to advertising constraints.				
0706 LOCAL ROAD & STREET				
	\$2,500	\$4,252,761	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MOTOR VEHICLE HIGHWAY				
	\$6,700	\$4,252,761	\$0	\$0.0000
Budget approved for displayed amount.				
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
	\$300	\$4,252,761	\$0	\$0.0000
Budget approved for displayed amount.				
		Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0862 LAKEVILLE CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$214,184	\$19,161,222	\$154,784	\$0.8078
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET				
		\$20,240	\$19,161,222	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY				
		\$91,117	\$19,161,222	\$31,673	\$0.1653
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$4,323	\$19,161,222	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT				
		\$22,680	\$19,161,222	\$8,527	\$0.0445
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:				\$194,984	\$1.0176

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0863 NEW CARLISLE CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$80,300	\$121,449,240	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$1,942,645	\$121,449,240	\$1,182,551	\$0.9737
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE				
		\$113,444	\$121,449,240	\$139,545	\$0.1149
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0706	LOCAL ROAD & STREET				
		\$15,000	\$121,449,240	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY				
		\$276,948	\$121,449,240	\$195,898	\$0.1613
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1191	CUMULATIVE FIRE SPECIAL				
		\$0	\$121,449,240	\$14,088	\$0.0116
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
2120	CEMETERY				
		\$48,375	\$121,449,240	\$42,993	\$0.0354
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0863 NEW CARLISLE CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$4,857	\$121,449,240	\$0	\$0.0000

Budget approved for displayed amount.

2391	CUMULATIVE CAPITAL DEVELOPMENT				
		\$0	\$121,449,240	\$59,146	\$0.0487

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:	\$1,634,221	\$1.3456
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0864 NORTH LIBERTY CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$150,000	\$40,449,455	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$577,816	\$40,449,455	\$452,791	\$1.1194
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0280	BOND-GENERAL SINKING				
		\$45,446	\$40,449,455	\$24,108	\$0.0596
Budget approved for displayed amount.					
Rate and/or levy increased to provide necessary funds for debt obligations in current year.					
0706	LOCAL ROAD & STREET				
		\$21,177	\$40,449,455	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0708	MOTOR VEHICLE HIGHWAY				
		\$94,565	\$40,449,455	\$0	\$0.0000
Budget approved for displayed amount.					
1303	PARK				
		\$49,698	\$40,449,455	\$13,227	\$0.0327
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$5,000	\$40,449,455	\$0	\$0.0000
Budget approved for displayed amount.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0864 NORTH LIBERTY CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	\$20,000	\$40,449,455	\$16,989	\$0.0420

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total:	\$507,115	\$1.2537
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0865 OSCEOLA CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$8,000	\$68,800,609	\$0	\$0.0000

Budget approved for displayed amount.

0101	GENERAL				
		\$388,945	\$68,800,609	\$205,163	\$0.2982

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0706	LOCAL ROAD & STREET				
		\$46,812	\$68,800,609	\$0	\$0.0000

Budget approved for displayed amount.

0708	MOTOR VEHICLE HIGHWAY				
		\$208,092	\$68,800,609	\$36,464	\$0.0530

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0720	MAJOR MOVES - TOLLROAD COUNTIES				
		\$200,000	\$68,800,609	\$0	\$0.0000

Budget approved for displayed amount.

1191	CUMULATIVE FIRE SPECIAL				
		\$14,000	\$68,800,609	\$22,911	\$0.0333

Budget approved for displayed amount.

Rate Approved.

2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$15,000	\$68,800,609	\$0	\$0.0000

Budget approved for displayed amount.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0865 OSCEOLA CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	\$31,000	\$68,800,609	\$34,332	\$0.0499
Budget approved for displayed amount.				
Rate Approved.				
		Unit Total:	\$298,870	\$0.4344

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0866 ROSELAND CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$569,120	\$46,097,185	\$292,717	\$0.6350
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0706	LOCAL ROAD & STREET				
		\$7,440	\$46,097,185	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0708	MOTOR VEHICLE HIGHWAY				
		\$78,949	\$46,097,185	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
1303	PARK				
		\$16,328	\$46,097,185	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$1,670	\$46,097,185	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
2391	CUMULATIVE CAPITAL DEVELOPMENT				
		\$6,163	\$46,097,185	\$6,546	\$0.0142
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
Unit Total:				\$299,263	\$0.6492

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0867 WALKERTON CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$10,000	\$64,149,856	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$1,024,898	\$64,149,856	\$707,060	\$1.1022
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0181	DEBT PAYMENT				
		\$135,000	\$64,149,856	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.					
0182	BOND #2				
		\$120,682	\$64,149,856	\$133,688	\$0.2084
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET				
		\$25,000	\$64,149,856	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY				
		\$209,626	\$64,149,856	\$16,037	\$0.0250
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1301	PARK & RECREATION				
		\$137,360	\$64,149,856	\$134,266	\$0.2093
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0867 WALKERTON CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1380	PARK BOND				
		\$73,356	\$64,149,856	\$57,991	\$0.0904
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$2,000	\$64,149,856	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT				
		\$31,000	\$64,149,856	\$30,343	\$0.0473
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
8604	SPECL FIRE PROTECTION TERRITORY GENERAL				
		\$595,988	\$116,286,262	\$400,141	\$0.3441
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
8692	SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE				
		\$52,000	\$116,286,262	\$38,491	\$0.0331
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:				\$1,518,017	\$2.0598

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 4805 NEW PRAIRIE UNITED SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$290,761,378	\$0	\$0.0000
0101	GENERAL	\$0	\$290,761,378	\$0	\$0.0000
0180	DEBT SERVICE	\$0	\$290,761,378	\$298,903	\$0.1028
Underestimate of taxes to be collected. Rate reduced.					
0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$0	\$290,761,378	\$1,338,084	\$0.4602
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0189	EXEMPT PENSION DEBT - LAKE AND ST. JOSEPH COUNTIES	\$0	\$290,761,378	\$35,182	\$0.0121
Rate reduced due to underestimate of miscellaneous revenue.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$0	\$338,515,743	\$732,548	\$0.2164
Rate reduced due to underestimate of miscellaneous revenue.					
1214	CAPITAL PROJECTS (School)	\$0	\$290,761,378	\$901,651	\$0.3101
Rate adjusted for school pension levy.					
6301	TRANSPORTATION	\$0	\$290,761,378	\$726,031	\$0.2497
Rate reduced to remain within statutory levy limitation.					
6302	BUS REPLACEMENT	\$0	\$290,761,378	\$139,856	\$0.0481
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 4805 NEW PRAIRIE UNITED SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$4,172,255	\$1.3994

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 7150 JOHN GLENN SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$200,000	\$263,006,518	\$0	\$0.0000
	Budget approved for displayed amount.				
0101	GENERAL				
		\$12,473,204	\$263,006,518	\$0	\$0.0000
	Budget approved for displayed amount.				
0180	DEBT SERVICE				
		\$419,048	\$263,006,518	\$230,920	\$0.0878
	Budget approved for displayed amount.				
	Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY				
		\$1,427,500	\$263,006,518	\$713,537	\$0.2713
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
0189	EXEMPT PENSION DEBT - LAKE AND ST. JOSEPH COUNTIES				
		\$106,746	\$263,006,518	\$62,596	\$0.0238
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
1214	CAPITAL PROJECTS (School)				
		\$1,104,974	\$263,006,518	\$691,444	\$0.2629
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
6301	TRANSPORTATION				
		\$812,011	\$263,006,518	\$475,253	\$0.1807
	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
	Rate reduced due to increased assessed valuation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 7150 JOHN GLENN SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6302	BUS REPLACEMENT				
		\$258,506	\$263,006,518	\$107,570	\$0.0409

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

Unit Total:	\$2,281,320	\$0.8674
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 7175 PENN-HARRIS-MADISON-SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$700,000	\$2,554,187,028	\$0	\$0.0000

Budget approved for displayed amount.

0101	GENERAL	\$70,432,868	\$2,554,187,028	\$0	\$0.0000
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Budget approved for displayed amount.

0180	DEBT SERVICE	\$6,252,298	\$2,554,187,028	\$5,580,899	\$0.2185
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$4,391,000	\$2,554,187,028	\$3,836,389	\$0.1502
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

0189	EXEMPT PENSION DEBT - LAKE AND ST. JOSEPH COUNTIES	\$802,299	\$2,554,187,028	\$733,052	\$0.0287
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

0608	HISTORICAL SOCIETY	\$126,920	\$2,554,187,028	\$127,709	\$0.0050
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

1214	CAPITAL PROJECTS (School)	\$6,802,234	\$2,554,187,028	\$6,658,766	\$0.2607
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 7175 PENN-HARRIS-MADISON-SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2016	ART INSTITUTE				
		\$125,954	\$2,554,187,028	\$127,709	\$0.0050

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

6301	TRANSPORTATION				
		\$6,964,725	\$2,554,187,028	\$6,250,096	\$0.2447

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302	BUS REPLACEMENT				
		\$938,359	\$2,554,187,028	\$500,621	\$0.0196

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

Unit Total:	\$23,815,241	\$0.9324
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 7200 MISHAWAKA CITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009				
		\$1,900,603	\$711,368,452	\$1,731,471	\$0.2434

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0061	RAINY DAY				
		\$62,500	\$703,098,938	\$0	\$0.0000

Budget approved for displayed amount.

0101	GENERAL				
		\$38,200,500	\$703,098,938	\$0	\$0.0000

Budget approved for displayed amount.

0180	DEBT SERVICE				
		\$539,870	\$703,098,938	\$484,435	\$0.0689

Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY				
		\$5,789,217	\$703,098,938	\$5,260,586	\$0.7482

Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

0608	HISTORICAL SOCIETY				
		\$40,559	\$703,098,938	\$35,155	\$0.0050

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1214	CAPITAL PROJECTS (School)				
		\$2,537,504	\$703,098,938	\$2,407,411	\$0.3424

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 7200 MISHAWAKA CITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6301	TRANSPORTATION				
		\$660,690	\$703,098,938	\$568,807	\$0.0809

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302	BUS REPLACEMENT				
		\$102,206	\$703,098,938	\$94,215	\$0.0134

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

Unit Total:	\$10,582,080	\$1.5022
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 7205 SOUTH BEND COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$132,181,647	\$4,252,952,245	\$0	\$0.0000

Budget approved for displayed amount.

0180	DEBT SERVICE				
		\$1,289,123	\$4,252,952,245	\$1,037,720	\$0.0244

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY				
		\$17,984,838	\$4,252,952,245	\$16,467,431	\$0.3872

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

0189	EXEMPT PENSION DEBT - LAKE AND ST. JOSEPH COUNTIES				
		\$2,867,252	\$4,252,952,245	\$2,398,665	\$0.0564

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

0608	HISTORICAL SOCIETY				
		\$172,558	\$4,252,952,245	\$212,648	\$0.0050

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1214	CAPITAL PROJECTS (School)				
		\$11,851,279	\$4,252,952,245	\$12,618,509	\$0.2967

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

2016	ART INSTITUTE				
		\$172,558	\$4,252,952,245	\$212,648	\$0.0050

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 7205 SOUTH BEND COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6301	TRANSPORTATION				
		\$14,149,453	\$4,252,952,245	\$15,667,876	\$0.3684

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302	BUS REPLACEMENT				
		\$2,221,878	\$4,252,952,245	\$2,628,324	\$0.0618

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

Unit Total:	\$51,243,821	\$1.2049
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 7215 UNION-NORTH UNITED SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$137,196,917	\$0	\$0.0000
0101	GENERAL	\$0	\$137,196,917	\$0	\$0.0000
0180	DEBT SERVICE	\$0	\$137,196,917	\$536,989	\$0.3914
Rate reduced due to overestimate of necessary expenditures.					
1214	CAPITAL PROJECTS (School)	\$0	\$137,196,917	\$285,507	\$0.2081
Rate reduced due to underestimate of miscellaneous revenue.					
6301	TRANSPORTATION	\$0	\$137,196,917	\$359,044	\$0.2617
Rate reduced due to increased assessed valuation.					
6302	BUS REPLACEMENT	\$0	\$137,196,917	\$34,985	\$0.0255
Rate reduced due to increased assessed valuation.					
Unit Total:				\$1,216,525	\$0.8867

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0203 MISHAWAKA PUBLIC LIBRARY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$4,879,651	\$3,114,019,395	\$3,839,586	\$0.1233

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY				
		\$991,516	\$3,114,019,395	\$990,258	\$0.0318

Budget approved for displayed amount.

Rate and/or levy increased to provide necessary funds for debt obligations in current year.

Unit Total:	\$4,829,844	\$0.1551
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0204 NEW CARLISLE PUBLIC LIBRARY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$18,000	\$290,761,378	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$906,555	\$290,761,378	\$758,887	\$0.2610
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0286	LEASE RENTAL PAYMENT EXEMPT FROM CIRCUIT BREAKERS				
		\$439,500	\$290,761,378	\$418,987	\$0.1441
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
			Unit Total:	\$1,177,874	\$0.4051

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0205 WALKERTON PUBLIC LIBRARY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$18,199	\$116,286,262	\$0	\$0.0000
Lesser of unit adopted or prior year budget because budget not properly appropriated.					
0101	GENERAL				
		\$118,051	\$116,286,262	\$91,168	\$0.0784
Lesser of unit adopted or prior year budget because budget not properly appropriated.					
Lesser of unit adopted or prior year levy because of improper adoption.					
			Unit Total:	\$91,168	\$0.0784

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0206 ST. JOSEPH COUNTY PUBLIC LIBRARY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$18,695,564	\$4,536,869,418	\$13,742,177	\$0.3029
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY				
		\$1,690,252	\$4,536,869,418	\$1,556,146	\$0.0343
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
1220	LIBRARY CAPITAL PROJECTS				
		\$0	\$4,536,869,418	\$0	\$0.0000
2011	LIBRARY IMPROVEMENT RESERVE				
		\$1,000,000	\$4,536,869,418	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:				\$15,298,323	\$0.3372

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0866 ST. JOSEPH AIRPORT

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8101 SPECL AIRPORT GENERAL				
	\$12,352,031	\$8,201,203,024	\$2,083,106	\$0.0254
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced due to increased assessed valuation.				
8180 SPECL AIRPORT DEBT SERVICE				
	\$1,715,400	\$8,201,203,024	\$0	\$0.0000
Budget approved for displayed amount. Rate reduced due to overestimate of necessary expenditures.				
8190 SPECL AIRPORT CUMUL BLDG				
	\$2,000,000	\$8,201,203,024	\$254,237	\$0.0031
Budget approved for displayed amount. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$2,337,343	\$0.0285

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0867 SOUTH BEND PUBLIC TRANSPORTATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001 SPECL TRANSPORTATION GEN				
	\$9,433,410	\$3,708,131,914	\$4,305,141	\$0.1161

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8090 SPECL TRANSPORTATION CUMUL				
	\$0	\$3,708,131,914	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Unit Total:	\$4,305,141	\$0.1161
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0988 SOUTH BEND REDEVELOPMENT COMMISSION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8485 SPECL REDEVELOPMENT DEBT EXEMPT FROM CIRCUIT BREAK				
	\$1,268,000	\$2,317,096,240	\$871,228	\$0.0376
Budget has been reduced and approved for the displayed amt. Underestimate of taxes to be collected. Rate reduced.				
		Unit Total:	\$871,228	\$0.0376

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 1008 ST. JOSEPH SOLID WASTE MANAGEMENT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SPECIAL SOLID WASTE MANAGEMENT				
	\$3,285,659	\$8,201,203,024	\$0	\$0.0000
Budget approved for displayed amount.				
		Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.